PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES OCCUPANCY REPORT



Oklahoma State Department of Health

Creating a State of Health

May 2017 to October 2017

Protective Health Services
Health Resources Development Service
1000 NE 10th Street
Oklahoma City, OK 73117-1299
January 2018

INTRODUCTION

This report includes psychiatric facility utilization data for the six-month period from <u>May 2017</u> through <u>October 2017</u>. The occupancy information for this report is provided by the State Department of Health, pursuant to Title 63 of the Oklahoma Statutes, Sections <u>1-880.4(C)</u> and <u>1-880.7(F)</u>:

63 O.S. § 1-880.4(C) The Department shall establish forms and provide for the collection of monthly data necessary for the computation of occupancy rates from licensed psychiatric and chemical dependency facilities which do not provide services to Medicaid recipients. Data shall include licensed bed capacity, average daily census, days on which beds were reserved for residents temporarily absent, and the number, if any, of semi-private units rented as private rooms.

63 O.S. § **1-880.7**(**F**) The State Department of Health shall conduct a study to determine the number and location of all inpatient and residential psychiatric services and chemical dependency services within the state that are offered or provided for persons under eighteen (18) years of age and maintain a current listing, updated monthly, of the facilities offering said services, the number of beds at each facility, and the occupancy rate at each facility.

The statewide occupancy rate, number of facilities, and number of beds are provided on the statewide summary page at the end of this report.

The report consists of two parts. The first part includes the following information:

- * county in which the facility is located;
- * name of the facility;
- * number of licensed psychiatric youth, and adult beds at the facility;
- * number of psychiatric days, including patient service days, and reserve days for both youth and adult;
- * psychiatric services occupancy rate (%) at the facility for the six month period for youth, adult and the two combined; and
- * occupancy rate (%) for all services at the facility for the six month period.

The second part includes:

* totals for the entire state, for youths, adults, and the two groups combined.

DISCUSSION OF MISSING DATA

The following facilities have not reported data for <u>May 2017</u> through <u>October 2017</u> period. Those facilities are shown in the table below. Anyone considering a Substance Abuse and/or Psychiatric project that includes these facilities in its proposed service area should contact the Certificate of Need staff for possible update.

FACILITIES WITH MISSING DATA

Facility #	County	Facility Name	Month(s)
PF1101	Cherokee	Northeastern Health System	10-2017
PF1405	Cleveland	Norman Regional Hospital	10-217
PF1601	Comanche	Comanche County Memorial Hospital	10-2017
PF1604	Comanche	Southwestern Medical Center	05-2017; 10-2017
PF1802	Craig	Oklahoma Forensic Center	06-2017; 10-2017
PF2174	Leflore	Eastern Oklahoma Medical Center	10-2017
PF4501	McCurtain	McCurtain Memorial Hospital	05-2017
PF5101	McCurtain	Eastar Health System	07-2017; 08-2017; 09-2017
PF5501	Oklahoma	INTEGRIS Baptist Medical Center Mental Health	10-2017
PF5515	Oklahoma	St. Anthony Hospital	07-2017; 10-2017
PF5803	Ottawa	INTEGRIS Miami	07-2017; 08-2017; 09-2017; 10-2017
PF5602	Okmulgee	Muskogee(Creek) Nation Medical Center	01-2017; 02-2017; 03-2017; 04-2017; 05-2017; 06-2017; 07-2017; 08-2017; 09-2017; 10-2017
PF6001	Payne	Hillcrest Hospital Cushing	10-2017

FACILITIES LICENSED/BED ADDITIONS IN THIS PERIOD

Code	County	Facility Name	City	Month
7				

FACILITIES CLOSED IN THIS PERIOD

Code	County	Facility Name	Month	Beds	Class

A list of outstanding certificate of need projects is included as the last page of this report, if applicable.

SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services

Adult Services

990 46.00%

46%

46%

		CIII	iu anu F	Audies	Cent 2	oci vicc	3		Au	uit Sei v	VICES				
						From:	05/2017	Го: 10/201	7						0.0000000000000000000000000000000000000
County	P	sychiatric	;	(Chemical		Child/ Adolescent]	Psychiatric	:		Chemical		Adult	Occupancy
Facility	Beds	Days	Occ.	Beds	Days	Occ.	Adolescent	Beds	Days	Occ.	Beds	Days	Occ.	Occ.	All Ages
Adair PF0101	Bridges a	t Stilwel	ll Memorial	l Hosptia	1									-	
Beckham			_	-	_	_	_	10	672	37.00%	_	_	_	37%	37%
PF0501	Great Pla	ins Regi	onal Medic —	eal Center	· —	_	_	12	522	24.00%	_	_	_	24%	24%
Carter PF1001	Mercy Ho	ospital A	ardmore - S	BHU				16	1247	42.00%				42%	42%
Cherokee	Northeast	ern Hea	 lth System	_	_	_	_	10	1247	42.0070	_			4270	4270
Cleveland	_	187	—	_	_	_	_	10	436	36.00%	_	_	_	36%	51%
	Griffin M	lemorial	Hospital					120	21037	95.00%				95%	95%
PF1405	Norman I	Regional —	Hospital	_	_	_	_	20	1256	41.00%	_	_	_	41%	41%
Comanch PF1601		e Count	y Memoria	l Hospita	1										
PF1602	 Jim Talia	— ferro Co	mmunity M	 ИНС	_	_	_	19	1021	35.00%	_	_	_	35%	35%
PF1604	Southwes	tern Me	dical Cente	er	_	_	— 48%	30	1981 629	36.00% 16.00%	_	997	_	54% 16%	54% 36%
Craig PF1804	Craig Ger			_	_	_	4070	33	02)	10.0070	_			1070	3070
PF1802	Oklahom		_	_	_	_	_	20	_	_	_	_	_	_	_
Garfield	_	615	_	_	_	_	_	314	24578	51.00%	_	_	_	51%	52%
PF2401	Integris E	Bass Bar 5992	otist Health 65%	Center	_	_	65%	12	946	43.00%	_	_	_	43%	61%
PF2403	St. Mary'	s Region	nal Medical —	l Center	_	_	_	15	2009	73.00%			_	_	_
Leflore PF2174	Eastern C	Oklahoma	a Medical (Center											
								4.4	000						

SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services

Adult Services

From: 05/2017 To: 10/2017

						110111	00,201, 10	. 10/201	•						Occupancy
County	F	Psychiatric		(Chemical		Child/ Adolescent]	Psychiatric	с	(Chemical		Adult	for
Facility	Beds	Days	Occ.	Beds	Days	Occ.	ruorescent	Beds	Days	Occ.	Beds	Days	Occ.	Occ.	All Ages
Mccurtair															
PF4501	McCurta	in Memor	rial Hospital	l											
Maralraga	_	_	_	_	_	_	_	10	385	21.00%	_	_	_	21%	21%
Muskoge	e Eastar H	aalth Svet	am												
113101	Lastai III	caim syst	CIII					30	1635	89.00%				89%	89%
Oklahoma	a —						_						_		
		Health Mi	idwest City												
		. —	_	_	_		_	72	7089	54.00%		_	_	54%	54%
PF5591	Cedar Ri 24	dge 3797	960/				86%	26	2476	37.00%				37%	57%
PF5511			86% anv	_	_		80%	36	2476	37.00%		_	_	3/%	3/%
	_	_	_	_	_		_	56	4505	44.00%		_	_	44%	44%
PF5501		_	t Medical C	enter N	Iental He	alth									
PF5512	94 OU Med	12780 ical Cente	89% er - Edmond	_	_	_	89%	24	2265	62.00%		_	_	62%	83%
113312					_		_	17	2756	88.00%		_	_	88%	88%
PF5515	St. Antho		ital												
	149	15760	87%	_	_		87%	106	7070	55.00%	17	802	39%	52%	71%
Okmulge		3.6 11 1													
PF5603	Henryett	a Medical	Center					14	1418	55.00%				55%	55%
Ottawa	_		_	_	_		_	14	1410	33.0070		_		3370	3370
	INTEGR	IS Miami	i												
	_		_	_	_		_	20	267	45.00%		_	_	45%	45%
PF5804	Willow C	_	-												
Darma	50	8449	92%	_	_	_	92%	_	_	_	_	_	_	_	92%
Payne	Hillcrest	Honeital	Cuching												
110001	Timerest	Hopsital	Cusining					21	1330	41.00%				41%	41%
Pittsburg							_						_		
	Carl Albo	ert Comm	unity MHC	!											
	_	423	_	_	_		_	15	1981	72.00%		_	_	72%	87%
Pontotoc															
PF6204	Mercy H	ospital Ad	da, Inc					20	2256	99.000/					
PF6203	Rolling I	— Hills Hosn	— oital		_		_	20	3256	88.00%		_	_	_	_
	_	—	_	_	_	_	_	60	9980	90.00%	_	295	_	93%	93%

SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services

State Totals...

493

57693

77%

Adult Services

From: 05/2017 To: 10/2017 Occupancy County Psychiatric Child/ Chemical Psychiatric Chemical Adult Adolescent Days Days Facility Beds Days Occ. Beds Occ. Beds Occ. Beds Days Occ. Occ. All Ages Rogers PF6601 Claremore Regional Hospital 62.00% 73% 11 1264 209 73% Stephens PF6901 Duncan Regional Hospital 12 41.00% 41% 41% 916 Tulsa PF7214 Brookhaven Hospital 9497 81.00% 81% 81% 64 PF7217 Laureate Psychiatric Clinic & Hosp. 1051 15 38% 38% 16276 118.00 118% 105% PF7208 Parkside Hospital 2976 16 101% 101% 135 92% 15 2140 78.00% 82% PF7210 Shadow Mountain Behavioral Health System 2238 34% 34% 31.00% 1382 31% 33% Wagoner PF7301 Wagoner Community Hospital 5215 86.00% 86% 86% Washington PF7401 Jane Phillips Memorial Medical Center 17 889 28.00% 28% 28% Woodward PF7704 Northwest Center for Behavioral Health 90 4468 27.00% 40 3905 53% 35% 35%

77%

1483

145784

62%

57

6963

74%

63%

66%

OUTSTANDING CERTIFICATE OF NEED PROJECTS FOR PSYCHIATRIC/CHEMICAL DEPENDENCY FACILITIES

January 2018

County	Facility Name	City	CN#	Beds	Status
Tulsa	SoundMind Behavioral Health Hospital, LLC	Tulsa	17-069	Establish a new seventy-two (72) adult and geriatric psych beds	Plans for Stage 1 for submission is pending